

**STATUS OF APPROPRIATIONS, ALLOTMENTS AND OBLIGATION**  
**(Current Legislative Appropriation)**  
**As of Decemeber 31, 2012**

*checked ✓*  
*3/27/2013 1:10 pm*

Calamity or DRRM Fund

| Function/Program/<br>Project/Activity                                  | Appropriation       | Allotment           | Obligation        | Unobligated<br>Balance |
|--|---------------------|---------------------|-------------------|------------------------|
| Conduct DRRM training to all MDRRM volunteers                          | 50,000.00           | 50,000.00           | -                 | 50,000.00              |
| Production of Leaflets on DRRM Advisory                                | 20,000.00           | 20,000.00           | -                 | 20,000.00              |
| Procurement of the ff. early warning devices                           | 500,000.00          | 500,000.00          | -                 | 500,000.00             |
| Enforcement of R A 10121   | 10,000.00           | 10,000.00           | -                 | 10,000.00              |
| Operationalized Communication % SMS Advisory System                    | 20,000.00           | 20,000.00           | -                 | 20,000.00              |
| Continuing IEC Programs on DRRM preparedness activities to all sectors | 20,000.00           | 20,000.00           | -                 | 20,000.00              |
| Purchase of mats, blankets, pillow, utensils, carpenter tools          | 50,000.00           | 50,000.00           | -                 | 50,000.00              |
| DRRM Training  | 200,000.00          | 200,000.00          | 196,236.76        | 3,763.24               |
| Provision/distribution of relief goods                                 | 220,000.00          | 220,000.00          | 45,626.00         | 174,374.00             |
| Dengue Prevention Equipment and Supplies                               | 600,000.00          | 600,000.00          | 562,470.00        | 37,530.00              |
| IV Fluids  | 100,000.00          | 100,000.00          | -                 | 100,000.00             |
| CBC/Platelet Reagents  | 100,000.00          | 100,000.00          | -                 | 100,000.00             |
| Purchase of other Emergency Euipeunt/Paraphernalia                     | 210,000.00          | 210,000.00          | 12,861.50         | 197,138.50             |
| Quick Response Fund  | 862,500.00          | 862,500.00          | -                 | 862,500.00             |
| <b>TOTAL APPROPRIATION</b>   | <b>2,962,500.00</b> | <b>2,962,500.00</b> | <b>817,194.26</b> | <b>2,145,305.74</b>    |

**Certified Correct:**

*NECITA T. LIMPANGOG*  
**NECITA T. LIMPANGOG**  
Municipal Accountant- Designate