


STATUS OF APPROPRIATIONS, ALLOTMENTS AND OBLIGATION
(Current Legislative Appropriation)
As of Decemeber 31, 2012

Function/Program/ Project/Activity	Appropriation	Allotment	Obligation	Unobligated Balance
Financial Aid to Barangay Pilipog	50,000.00	50,000.00	50,000.00	-
Financial Aid to Barangay Day-as	200,000.00	200,000.00	200,000.00	-
Financial Aid to Barangay Buagsong	50,000.00	50,000.00	50,000.00	-
Financial Aid to Barangay Bangbang	250,000.00	250,000.00	250,000.00	-
Financial Aid to Barangay Cogon	50,000.00	50,000.00	50,000.00	-
Financial Aid to Barangay Dapitan	50,000.00	50,000.00	50,000.00	-
Financial Aid to Barangay Poblacion	50,000.00	50,000.00	50,000.00	-
Financial Aid to Barangay San Miguel	50,000.00	50,000.00	50,000.00	-
Financial Aid to Barangay Catarman	250,000.00	250,000.00	250,000.00	-
Financial Aid to Barangay Gilutongan	50,000.00	50,000.00	50,000.00	-
Financial Aid to Barangay Alegria	180,000.00	180,000.00	180,000.00	-
Financial Aid to Barangay Gabi	50,000.00	50,000.00	50,000.00	-
Land Titling and Registration of Lands	250,000.00	250,000.00	248,980.00	1,020.00
CLUP/FLUP/CDP Formulation	200,000.00	200,000.00	72,000.00	128,000.00
Community Based Monitoring System/GIS	150,000.00	150,000.00	122,954.04	27,045.96
Office Automation	-	-	-	-
Su-Total	1,880,000.00	1,880,000.00	1,723,934.04	156,065.96
Total MOOE	10,400,000.00	10,400,000.00	9,284,975.99	312,131.92
2.0 Capital Outlay-				
Lot acquisition (for RRW)	605,500.00	605,500.00	399,860.00	205,640.00
Road Opening	1,200,000.00	1,200,000.00	1,115,054.95	84,945.05
Const. of Slaughterhouse with STP	-	-	-	-
Total Capital Outlay	1,805,500.00	1,805,500.00	1,514,914.95	290,585.05
TOTAL APPROPRIATIONS	12,205,500.00	12,205,500.00	10,799,890.94	1,405,609.06

Certified Correct:


NECITA T. LIMPANGOG
 Municipal Accountant- Designate