

STATUS OF APPROPRIATIONS, ALLOTMENTS AND OBLIGATION
(Current Legislative Appropriation)
As of December 31, 2013

Office: 20 % Development Fund

Project/Activity	Appropriation	Allotment	Obligation	Unobligated Balance
1.1 Personal Services	-	-	-	
1.2 Maint. & Other Operating Expenditures				
Solid Waste Management Program(SWM)	1,871,650.00	1,871,650.00	1,855,382.58	16,267.42
Green Cordova Program	60,000.00	60,000.00	33,395.00	26,605.00
Streetlighting and Maintenance	1,144,000.00	1,144,000.00	1,133,750.35	10,249.65
Beautification of Plaza 1 & 11	117,000.00	117,000.00	102,054.35	14,945.65
Improvement of ABC Building	100,000.00	100,000.00	99,800.00	200.00
Repair/Improvement of Public Bldg./Facilities	594,000.00	594,000.00	538,989.71	55,010.29
Livelihood Training Program	250,000.00	250,000.00	250,000.00	-
Improvement of Brgy. San Miguel Wharf	-	-	-	-
F/A to Brgy San Miguel	250,000.00	250,000.00	250,000.00	-
Socialized Housing Programs	-	-	-	-
Improvement of Bangbang Wharf/ Brgy. Hall	-	-	-	-
F/A to Brgy. Bangbang	300,000.00	300,000.00	300,000.00	-
Construction of Poblacion Daycare Center	-	-	-	-
F/A to Brgy. Poblacion	300,000.00	300,000.00	300,000.00	-
Solar Power for Gilutongan	500,000.00	500,000.00	-	500,000.00
Repair/Improvement of Mun. & Brgy Roads	1,043,000.00	1,043,000.00	998,680.00	44,320.00
Fencing(Land Improvement)	100,000.00	100,000.00	99,000.00	1,000.00
Community Development Program	3,000.00	3,000.00	-	3,000.00
Coastal Resources Management	2,240,000.00	2,240,000.00	2,151,563.82	88,436.18
Municipal Rabies Council	150,000.00	150,000.00	34,016.00	115,984.00
Health Services Improvement Program	2,000,000.00	2,000,000.00	1,910,370.30	89,629.70
Skills Training Services	280,000.00	280,000.00	279,999.65	0.35
Financial Aid to Barangay Alegria	250,000.00	250,000.00	250,000.00	
--- to Barangay Bangbang	122,000.00	122,000.00	122,000.00	-
--- to Barangay Buagsong	200,000.00	200,000.00	200,000.00	-
--- to Barangay Catarman	150,000.00	150,000.00	150,000.00	-
--- to Barangay Day-as	300,000.00	300,000.00	300,000.00	-
--- to Barangay Gabi	150,000.00	150,000.00	150,000.00	-
--- to Barangay Pilipog	50,000.00	50,000.00	50,000.00	-
--- to Barangay Poblacion	50,000.00	50,000.00	50,000.00	-
--- to Barangay Ibabao	150,000.00	150,000.00	150,000.00	-
Land Titling and Registration of Lands	300,000.00	300,000.00	289,932.29	10,067.71
Community-Based Monitoring System/GIS	200,000.00	200,000.00	120,000.00	80,000.00
Sub-Total	13,224,650.00	13,224,650.00	12,168,934.05	1,055,715.95

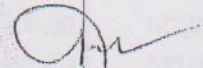
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CLUP/FLUP/CDP Formulation	250,000.00	250,000.00	250,000.00	-
Forest Land Use Plan	100,000.00	100,000.00	95,773.00	4,227.00
Tax Codification	-	-	-	-
Office Automation	10,000.00	10,000.00	-	10,000.00
Sub-total	360,000.00	360,000.00	345,773.00	14,227.00
Total M O O E	13,584,650.00	13,584,650.00	12,514,707.05	1,069,942.95
2.0 Capital Outlay-				
Lot Acquisition	3,277,350.00	3,277,350.00	3,277,350.00	-
Total Capital Outlay	3,277,350.00	3,277,350.00	3,277,350.00	-
3.0 Financial Expenses	-	-	-	
TOTAL APPROPRIATIONS	16,862,000.00	16,862,000.00	15,792,057.05	1,069,942.95

Prepared by:



AGNES E. ARADO
Mun. Budget Officer